

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 1				
% of Funds Committed	100.00 %	100.00 %	1	95.51 %	100	100	
% of Funds Disbursed	100.00 %	100.00 %	1	87.58 %	100	100	
Leveraging Ratio for Rental Activities	10.85	10.85	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.35 %	90.35 %	1	71.17 %	84	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.39 %	98.39 %	1	81.54 %	87	91	
% of 0-30% AMI Renters to All Renters***	87.10 %	87.10 %	1	45.68 %	0	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.19 %	100	100	
Overall Ranking:			In State: 1 / 1		Nationally: 100 100		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,072	\$22,072		\$27,510	62 Units	13.50 %	
Homebuyer Unit	\$5,002	\$5,002		\$15,239	287 Units	62.50 %	
Homeowner-Rehab Unit	\$16,498	\$16,498		\$20,932	60 Units	13.10 %	
TBRA Unit	\$3,035	\$3,035		\$3,121	50 Units	10.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fargo ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,788	\$92,857	\$15,724
State:*	\$50,310	\$73,363	\$18,741
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	82.3	93.4	95.0	0.0
Black/African American:	0.0	3.5	1.7	0.0
Asian:	1.6	0.3	0.0	0.0
American Indian/Alaska Native:	11.3	0.0	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	3.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.4	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	53.2	55.7	40.0	0.0
2 Persons:	21.0	18.8	25.0	0.0
3 Persons:	14.5	9.8	13.3	0.0
4 Persons:	8.1	7.0	15.0	0.0
5 Persons:	0.0	6.6	5.0	0.0
6 Persons:	3.2	1.4	1.7	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.7	55.4	35.0	0.0
Elderly:	17.7	0.3	10.0	0.0
Related/Single Parent:	33.9	19.9	26.7	0.0
Related/Two Parent:	3.2	17.8	16.7	0.0
Other:	6.5	6.6	11.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.2	0.3 #
HOME TBRA:	0.0	
Other:	19.4	
No Assistance:	35.5	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fargo State: ND Group Rank: 100
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 100
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	90.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

